

| Budget Builder, KGBPA 2024-25 | | \$11,998.47 |
|--------------------------------------|---|--------------------|
| Title | Description | 24-25 |
| Purchased Services | Dry Cleaning, uniforms | \$1,500.00 |
| Purchased Services | Waterproofing Jackets | \$500.00 |
| Purchased Services | Trailer Repairs | \$250.00 |
| Purchased Services | Trailer Wrap | \$4,286.97 |
| Purchased Services | Banner for drum major stands | \$160.00 |
| Purchased Services | Penske Truck Rental & Gas | \$550.00 |
| General Supplies | Hair Supplies | \$300.00 |
| General Supplies | Senior Night Gifts-MB | \$200.00 |
| General Supplies | Senior Night Gifts - Concert Band | \$350.00 |
| General Supplies | Senior Night Banners | \$800.00 |
| General Supplies | Regular Season Game Night Hot Dogs | \$125.00 |
| General Supplies | Regular Season Game Night Hot Dog Buns | \$60.00 |
| General Supplies | Post Season Game Night Hot Dogs | \$85.00 |
| General Supplies | Post Season Game Night Hot Dog Buns | \$35.00 |
| General Supplies | Regular Season Game Night Fruit Snacks | \$90.00 |
| General Supplies | Post Season Game Night Fruit Snacks | \$30.00 |
| General Supplies | Storage Buckets | \$60.00 |
| General Supplies | Retractable extension cord (for synthesizer) | \$85.00 |
| General Supplies | Cleaning wipes (for black mats) | \$15.00 |
| General Supplies | Tympani cart wheels | \$120.00 |
| General Supplies | Hand Warmers | \$130.00 |
| General Supplies | Trash Bags | \$20.00 |
| General Supplies | Fence Cover | \$300.00 |
| General Supplies | Petty Cash - Emergency student fund [1] | \$100.00 |
| Dues and Memberships | Drum Major Camp | \$800.00 [2] |
| Dues and Memberships | Network Solutions - Band Website Fees 39.98 per month | \$500.00 |
| Dues and Memberships | Post Office - Mailbox Fee | \$80.00 |
| Dues and Memberships | Insurance - Trailer (2x a year) | \$22.00 |
| Dues and Memberships | Personal Property Tax - Trailer | \$19.50 |

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| Dues and Memberships | Inspection Fee- Trailer | \$20.00 |
| Dues and Memberships | Insurance - Fred Nats | \$155.00 |
| Color Guard | Make up | \$100.00 |
| Color Guard | Accessories/fabric | \$150.00 |
| Mileage Reimbursement | Gas - towing of trailer to and from events | \$300.00 |

[1] In the event a student cannot pay for something that is band related, ex: 8th grade night gifts.

[2] \$400.00 per person